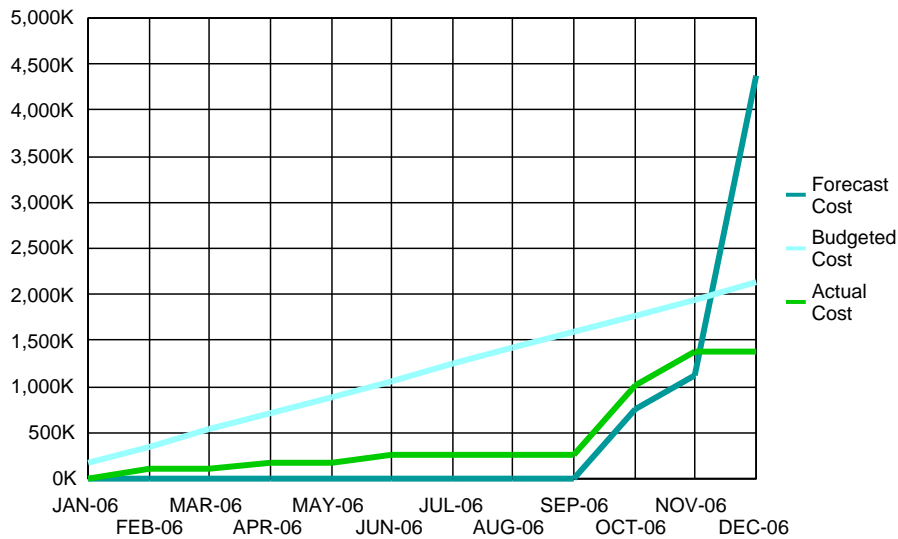


Project Name	RP_Project1
Project Number	RP_Project1
Project Manager	Marlin, Ms. Amy
Project Type	Cost Plus
Last Summarized Date	02-Nov-06

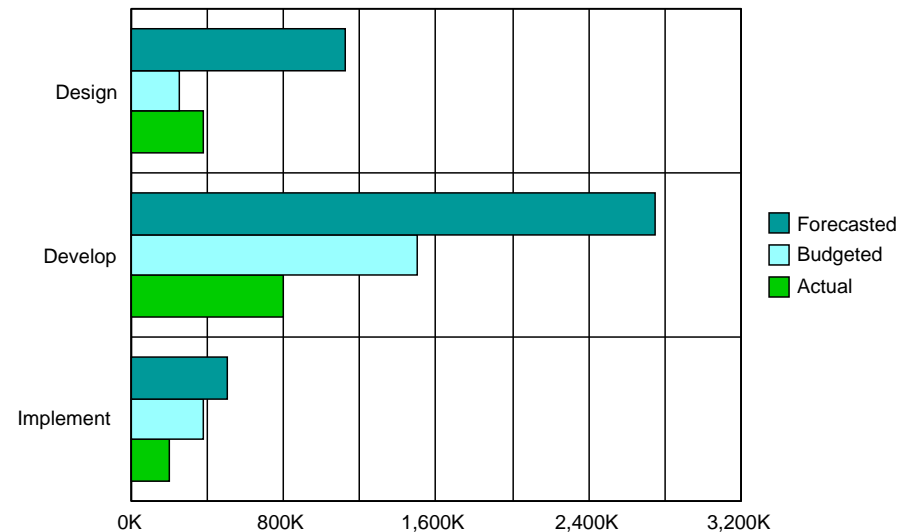
Customer Name	Hilman and Associates
Cost Budget Type	Approved Budget
Project Start Date	01-Jan-06
Project End Date	31-Dec-06

Project Summary			
ITD Current Budget Labor Hours	19000.00	ITD Actual Labor Hours	14700.00
ITD Current Budget Labor Cost	2127125.00	ITD Actual Labor Cost	1378250.00
Budget at Completion Labor Hours	19000.00	EAC Labor Hours	23000.00
Budget at Completion Labor Cost	2127125.00	EAC Labor Cost	4379000.00
ITD Labor Cost Variance	-748875.00	At Completion Labor Cost Variance	-748875.00
ITD Billable Labor Cost			

Cumulative Labor Cost



Labor Cost by Top Tasks



Project Cost Labor Report

For Period NOV-06

Task Name (Number)	Person Name	Hours						Cost						Cost/Hours						
		PTD Actual	ITD Actual	ITD Current Budget	Effort Variance	Total Budget	EAC	PTD Actual	ITD Actual	ITD Current Budget	Cost Variance	Total Budget	EAC	ITD Billable Cost	PTD Actual	ITD Actual	ITD Current Budget	Cost Variance	Total Budget	EAC
Project Total		0.00	14700.0 0	19000.0 0	-4300.00	19000.0 0	23000.0 0	0.00	137825 0.00	212712 5.00	-748875. 00	212712 5.00	437900 0.00			93.76	111.95		111.95	190.39

Amounts are displayed in units for calendar: **GL Calendar** and in **Project Currency: USD**.

Project Cost Labor Report

For Period NOV-06

Report Parameters		Report Information	
		Report Pack	
		Report Name	

End of Report