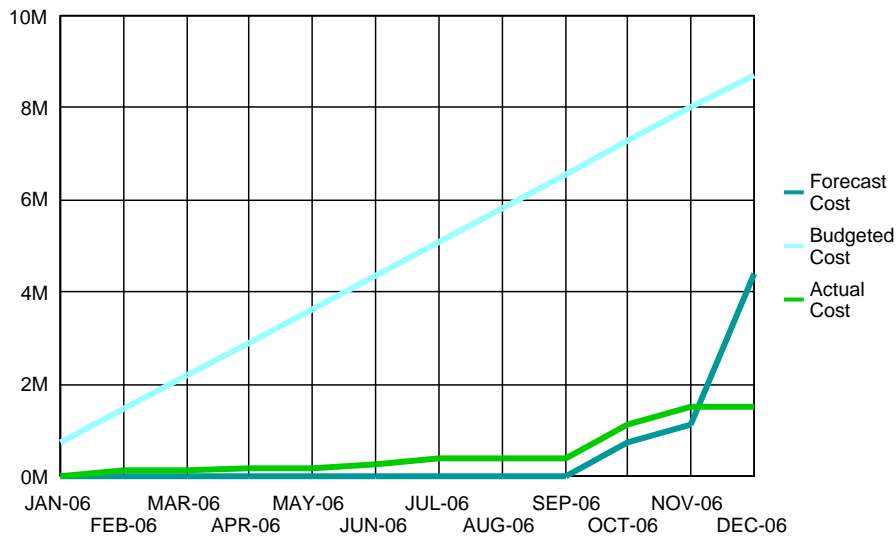


Project Name	RP_Project1
Project Number	RP_Project1
Project Manager	Marlin, Ms. Amy
Project Type	Cost Plus
Last Summarized Date	02-Nov-06

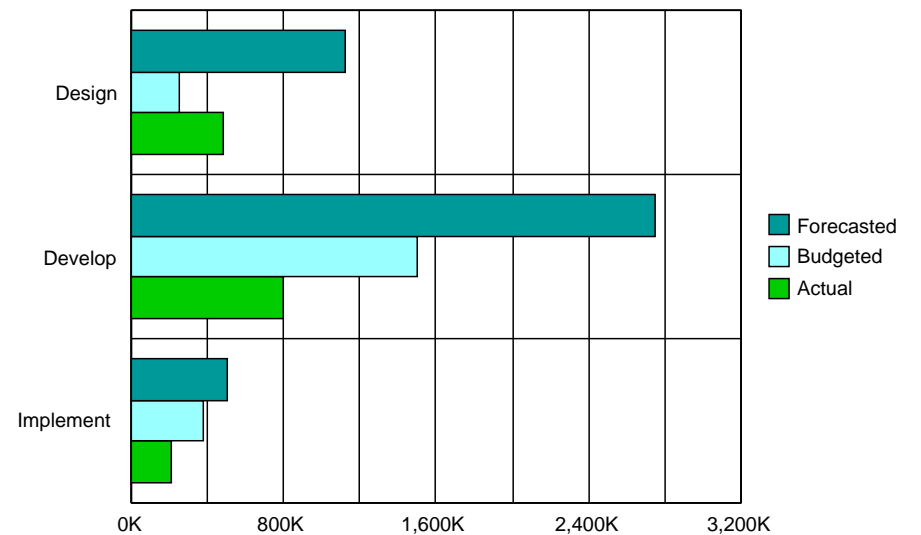
Customer Name	Hilman and Associates
Cost Budget Type	Approved Budget
Project Start Date	01-Jan-06
Project End Date	31-Dec-06

Project Summary			
Current Budget Cost	8727125.00	Physical % Complete	397.09
ITD Current Budget Cost	8727125.00	Open Commitments	0.00
PTD Actual Cost	0.00	ETC Cost	2879750.00
ITD Actual Cost	1499250.00	EAC Cost	4379000.00
ITD Cost Variance of Actual to Current Budget	7227875.00	Over/Under Run	-4348125.00

Cumulative Cost



Cost by Top Tasks



# Project Cost Summary Report

For Period NOV-06

Outline Number	Task Name (Number)	Budget			Actual				Commitments		Forecast		
		Cost at Completion (Original)	Cost at Completion (Current)	ITD Cost (Current)	PTD Cost	ITD Cost	ITD Cost Variance	Physical % Complete	Total	Open	ETC	EAC	Over/Under Run
1	Design(1.0)	200200.00	250250.00	250250.00	0.00	485000.00	234750.00	0.00	0.00	0.00	640750.00	1125750.00	875500.00
2	Develop(2.0)	1001000.00	1501500.00	1501500.00	0.00	800750.00	-700750.00	2308.00	0.00	0.00	1952000.00	2752750.00	1251250.00
3	Implement(3.0)	250250.00	375375.00	375375.00	0.00	213500.00	-161875.00		0.00	0.00	287000.00	500500.00	125125.00
<b>Project Total</b>		6951450.00	8727125.00	8727125.00	0.00	1499250.00	-7227875.00	397.09	0.00	0.00	2879750.00	4379000.00	-4348125.00

Amounts are displayed in units for calendar: **GL Calendar** and in **Project Currency: USD**.

# Project Cost Summary Report

For Period NOV-06

Report Parameters		Report Information	
		Report Pack	
		Report Name	

End of Report