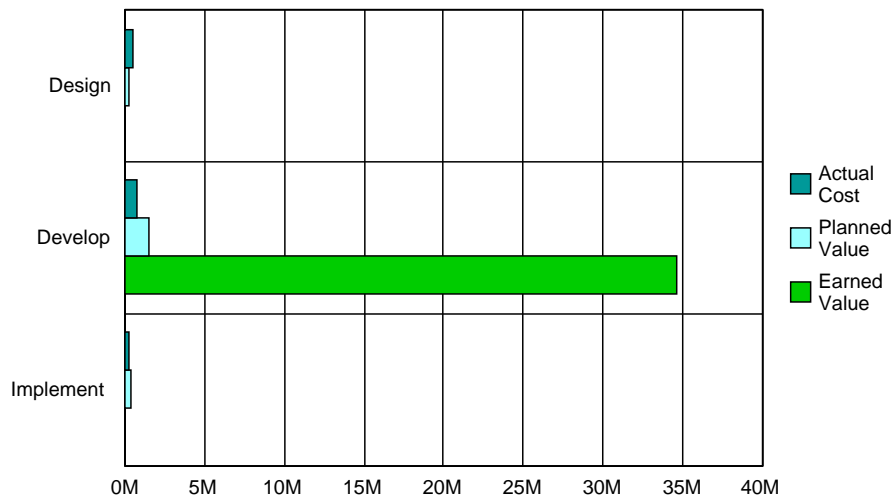


Project Name	RP_Project1
Project Number	RP_Project1
Project Manager	Marlin, Ms. Amy
Project Type	Cost Plus
Last Summarized Date	02-Nov-06

Customer Name	Hilman and Associates
Cost Budget Type	Approved Budget
Project Start Date	01-Jan-06
Project End Date	31-Dec-06

Project Summary			
Budget at Completion	8727125.00	EAC Cost	4379000.00
Physical % Complete	397.09	CPI	23.11
Earned Value	34654540.66	SPI	3.97
Planned Value	8727125.00	Earned Value Cost Variance	33155290.66
Actual Cost	1499250.00	Earned Value Schedule Variance	25927415.66
		TCPI	-14.24

Actual Cost, Planned Value and Earned Value by Top Tasks



Project Earned Value Report

For Period NOV-06

Outline Number	Task Name(Number)	Budget at Completion (A)	Estimate at Completion (B)	Variance % at Completion (A-B)/A*100	Physical % Complete (C)	Earned Value (D) (A*C)/100	Planned Value (E)	Actual Cost (F)	Earned Value Schedule Variance (D-E)	CPI (D/F)	SPI (D/E)	TCPI (E-D)/(B-F)
1	Design(1.0)	250250.00	1125750.00	-349.85	0.00	0.00	250250.00	485000.00	-250250.00	0.00	0.00	0.00
2	Develop(2.0)	1501500.00	2752750.00	-83.33	2308.00	34654620.00	1501500.00	800750.00	33153120.00	43.28	23.08	-1091.94
3	Implement(3.0)	375375.00	500500.00	-33.33	0.00	0.00	375375.00	213500.00	-375375.00	0.00	0.00	0.00
Project Total		8727125.00	4379000.00	49.82	397.09	34654540.66	8727125.00	1499250.00	25927415.66	23.11	3.97	-14.24

Amounts are displayed in units for calendar: **GL Calendar** and in **Project Currency: USD**.

Project Earned Value Report

For Period NOV-06

Report Parameters		Report Information	
		Report Pack	
		Report Name	

End of Report