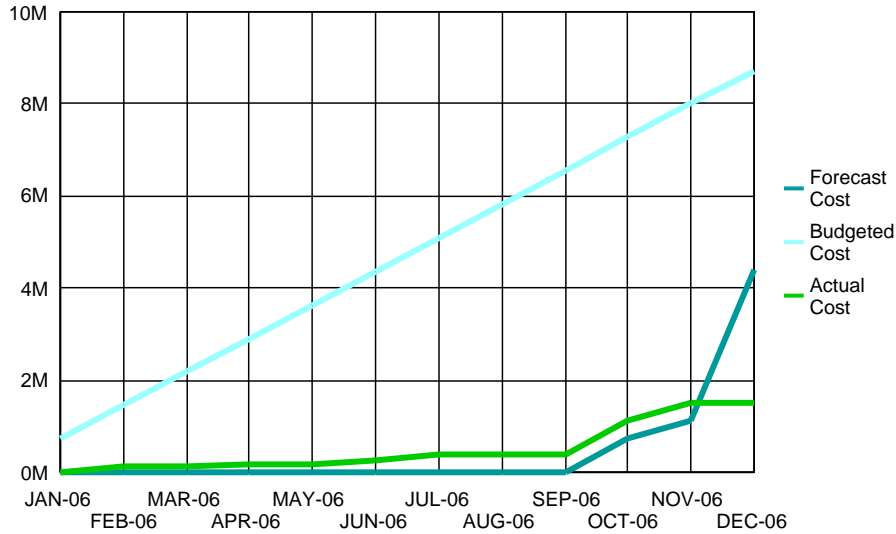


Project Name	RP_Project1
Project Number	RP_Project1
Project Manager	Marlin, Ms. Amy
Project Type	Cost Plus
Last Summarized Date	02-Nov-06

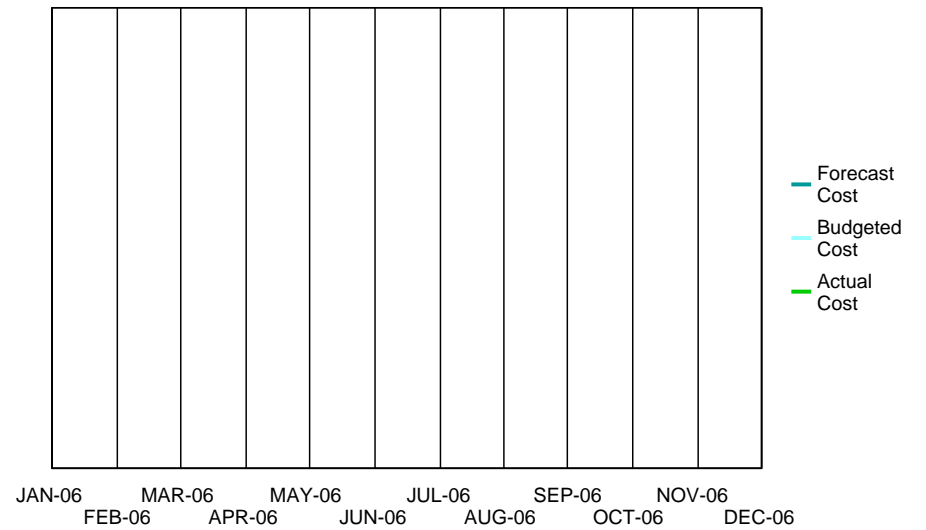
Customer Name	Hilman and Associates
Cost Budget Type	Approved Budget
Revenue Budget Type	Approved Budget
Project Start Date	01-Jan-06
Project End Date	31-Dec-06

Project summary				
	Cost	Revenue	Margin	Margin %
Current Budget at Completion	8727125.00	9026837.50	299712.50	3.32
Actual to Date	1499250.00	0.00		
ETC	2879750.00	3415912.50	-963087.50	-28.19
EAC	4379000.00	3415912.50	-963087.50	-28.19
Over/Under Run	-4348125.00	-5610925.00	-1262800.00	-15.76

Cumulative Cost



Cumulative Margin %



Project Forecast Summary Report

For Period NOV-06

Outline Number	Task Name (Number)	Current Budget at Completion			Actual to Date			ETC			Open Commitments	EAC			Over/Under Run		
		Cost	Revenue	Margin %	Cost	Revenue	Margin %	Cost	Revenue	Margin %		Cost	Revenue	Margin%	Cost	Revenue	Margin %
1	Design (1.0)	250250.00	262762	4.76	485000.00	0.00	0.00	640750.00	788287.50	-42.81	0.00	1125750.00	788287.50	-42.81	875500.00	525525.00	
2	Develop (2.0)	1501500.00	1576575	4.76	800750.00	0.00	0.00	1952000.00	2102100.00	-30.95	0.00	2752750.00	2102100.00	-30.95	1251250.00	525525.00	
3	Implement (3.0)	375375.00	187500	-100.20	213500.00	0.00	0.00	287000.00	525525.00	4.76	0.00	500500.00	525525.00	4.76	125125.00	338025.00	
Project Total		8727125.00	9026837.50	3.32	1499250.00	0.00		2879750.00	3415912.50	-28.19	0.00	4379000.00	3415912.50	-28.19	-434812.50	-561092.50	

Amounts are displayed in units for calendar: **GL Calendar** and in **Project Currency: USD**.

Project Forecast Summary Report

For Period NOV-06

Report Parameters		Report Information	
		Report Pack	
		Report Name	

End of Report