

Project Name	RP_Project1
Project Number	RP_Project1
Project Manager	Marlin, Ms. Amy
Project Type	Cost Plus
Last Summarized Date	02-Nov-06

Customer Name	Hilman and Associates
Cost Budget Type	Approved Budget
Project Start Date	01-Jan-06
Project End Date	31-Dec-06

Actual			
Total Available Funding	9026837.50	Actual Cost Exceeding Funding	
ITD Actual Cost	1499250.00	Forecasted Cost exceeding Funding	
Funding Level	Both Project and Top Task	Revenue at Risk	
Cost Variance	-7227875.00		

Outline Number	Task Name(Number)	Funding	Actual Cost		Cost exceeding Funding	Forecast Cost exceeding Funding	Revenue at Risk
			PTD	ITD			
1	Design(1.0)	0.00	0.00	485000.00	485000.00	1125750.00	0.00
2	Develop(2.0)	0.00	0.00	800750.00	800750.00	2752750.00	0.00
3	Implement(3.0)	0.00	0.00	213500.00	213500.00	500500.00	0.00

Amounts are displayed in units for calendar: **GL Calendar** and in **Project Currency: USD**.

Project Revenue at Risk Report

For Period NOV-06

Report Parameters		Report Information	
		Report Pack	
		Report Name	

End of Report